

LGR Transition Pressures

Directorate	Proposal Title	Proposal Description and service impact	Category	2021/22 £k	2022/23 £k	2023/24 £k	2024/25 £k
Corporate Services	Disaggregation Costs - Additional Staffing	Additional staffing required as a result of splitting current NCC services in order to maintain skills, service levels and deliver income generating services to other Councils	LGR Transition	793	0	0	0
Finance	Closure of Accounts resources	Resources to ensure legacy Northamptonshire Council's prior year accounts can be closed	LGR Transition	500	(160)	0	0
Children's Services	Disaggregation Costs - Additional Staffing	Additional staffing required as a result of splitting current NCC services in order to meet statutory duties and maintain service provision	LGR Transition	278	0	0	0
Adults, Communities & Wellbeing	Disaggregation Costs - Additional Staffing	Additional staffing required as a result of splitting current NCC services in order to meet statutory duties and maintain service provision	LGR Transition	78	0	0	0
Finance	Disaggregation Costs - Additional Staffing	Additional staffing required as a result of splitting current NCC services in order to maintain skills and service levels	LGR Transition	75	0	0	0
		Net Position		1,724	(160)	0	0